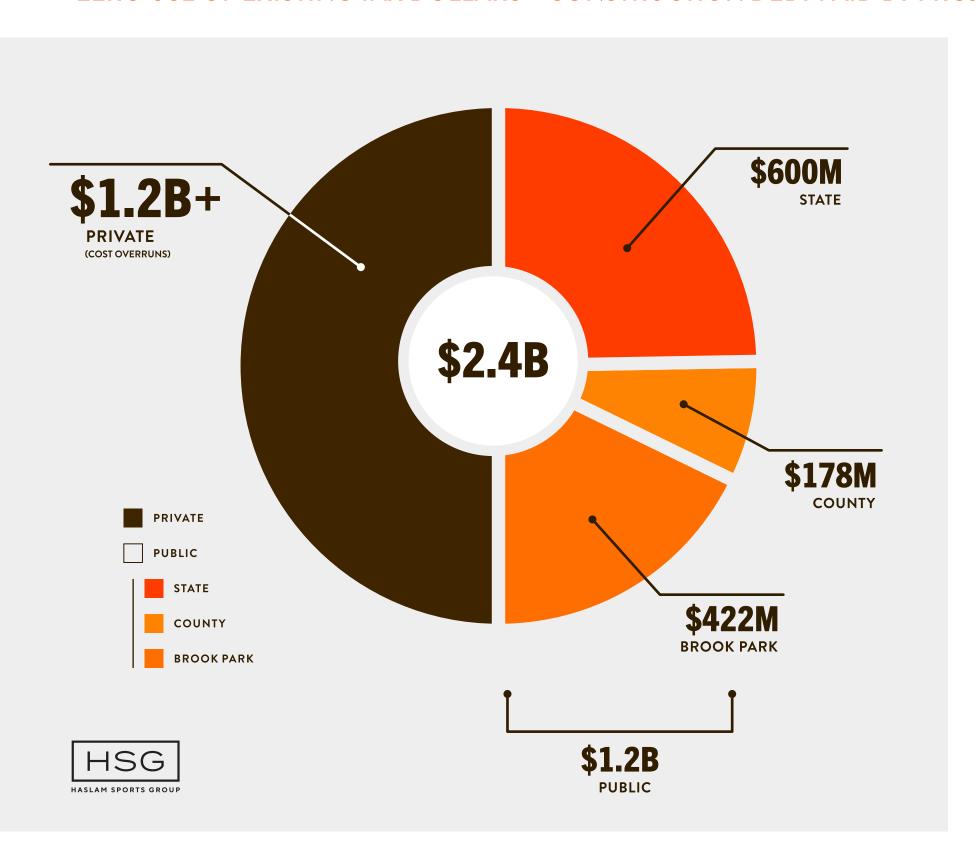
## BROOK PARK STADIUM ECONOMICS PROPOSAL

ZERO USE OF EXISTING TAX DOLLARS – CONSTRUCTION DEBT PAID BY PROJECT-GENERATED TAX REVENUE



**STATE - \$600M** 

**SOURCES:** 

INCOME TAX / SALES TAX / COMMERCIAL ACTIVITY TAX

**PROJECT FISCAL IMPACT** \$2.9B

**EXCESS** TO STATE AFTER DEBT SERVICE

**COUNTY - \$178M** 

**SOURCES:** 

1% BED TAX / RENTAL CAR FEE

BED TAX / SALES TAX / PROPERTY TAX / SIN TAX

**BROOK PARK - \$422M** 

**SOURCES:** 

ADMISSION TAX / INCOME TAX / PARKING TAX

PROPERTY TAX / BED TAX

**COUNTY** \$1.6B **BROOK PARK** 

**PROJECT FISCAL IMPACT** \$3.4B \$1.8B

**EXCESS** TO COUNTY / BROOK PARK

## **POTENTIAL USE FOR EXCESS REVENUE:**

LAKEFRONT DEVELOPMENT / JAIL OR COURTHOUSE **CLEVELAND HOPKINS AIRPORT / OPERATING EXPENSES** CAPITAL REPAIRS / INFRASTRUCTURE / GENERAL FUND